

Applicant:

Final Budget

Project Expenses	Budgeted Project Expenses	Requested from Foundation	Actual Expenses
Salaries			
Payroll taxes/benefits			
Consultants			
Equipment			
Supplies and Materials			
Printing and Copying			
Telephone/Internet			
Postage			
Rent and Occupancy			
Utilities			
Maintenance			
Insurance			
Travel			
Training/Professional Development			
Evaluation			
Marketing			
Other Expense (specify)			
Other Expense (specify)			
Other Expense (specify)			
Total Expenses *			
*Total Expenses and Total Revenue amounts must be equal			

Revenue Sources (including in-kind)	Amount Requested	Amount Received
Total Revenue*		